

FDP Form 7 - 20% Component of the Ira Utilization
 20% COMPONENT OF THE IRA UTILIZATION
 FOR THE 1st QUARTER CY 2022

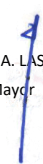
Municipality of ALCANTARA

Name of Project	Location	Total Project Cost (Bid Amount)	Date Started	Target Completion Date	Project Status		# of Extention if any	Remarks / Actual Date Completed
					% of Completion 31/03/2021	Total Cost incurred todate		
Supplemental Budget # 4 - 2020								
Construction/ Rehabilitation /Improvement of Public Market - (Market Stall , Food Stall and Adwall)	Poblacion	13,000,000.00	7/28/2021	7/20/2022	61%	3,232,941.00		on going
Gen fund 20% Df- Continuing Appropriation								
Rehabilitation and Installation of Street lighting system	Municipalwide	284,561.00	3/10/2022	3/24/2022	100%	284,561.00		09/03/2022
Gen fund 20% Df 2021- Continuing Appropriation								
Completion of MPB/ Evacuation center at Brgy Poblacion	Poblacion	498,440.35	11/17/2021	12/16/2021	100%	498,440.35	1	04/02/2022
Completion of Multi Purpose Hall at Brgy Manga	Manga	498,930.19	2/6/2022	3/7/2022	100%	498,930.19		18/02/2022
Completion of MPB/ Evacuation center at Brgy Palanas	Palanas	159,313.98	2/17/2022	3/3/2022	100%	159,313.98		03/03/2022
Supplemental Budget # 1 - 2021								
Repair and Maintenance of Municipal Hall Bldg (Treasurers Office)	Poblacion	999,422.09	11/17/2021	1/15/2021	100%		1	23/03/2022
Construction of MPB/ Evacuation center at Lawaan Elem. School.	Lawaan	999,000.00	11/7/2021	1/4/2021	100%	999,000.00	1	31/01/2022
Procurement of LED Wall complete with accessories,wiring cable andprovation of elevated flatform	Poblacion	3,999,904.13	11/25/2021	2/7/2021	100%	3,999,904.13		05/02/2022
Construction of Genset Enclosure & Installation of wiring connection	Poblacion	298,497.00	1/16/2022	2/14/2022	100%	298,497.00		14/02/2022
Construction of Fuel Depot Building	Poblacion	398,450.00	1/16/2022	2/14/2022	100%	398,450.00		14/02/2022
Gen Fund 20% DF- 2022								
Completion of MPB/Evacuation Center at Brgy Cabadiangan	Cabadiangan	499,401.09	2/20/2022	3/21/2021	100%	499,401.09		03/03/2022
Completion of MPB/Evacuation Center at Brgy Poblacion	Poblacion	995,854.73	2/17/2022	4/17/2022	100%	995,854.73		05/03/2022
Improvement and Rehabilitation of Water System at Brgy Salagmaya	Salagmaya	497,760.51	2/20/2022	3/21/2022	100%	497,760.51		3/3/2022
Completion of MPB/ Evacuation Center at Brgy Cabil isan	Cabil isan	499,300.07	2/17/2022	3/18/2022	30%		1	On going
Completion of MPB/Evacuation Center at Brgy Polo	Polo	499,533.58	2/20/2021	3/21/2022	100%			21/03/2022
Rehabilitation and Improvement of Municipal Hall Building	Poblacion	994,790.45	2/25/2022	5/25/2022	55%			On going

Submitted by :


ARTURO M. PALENCIA
 Municipal Engineer

Noted by :


ATTY. FRITZ A. LASTIMOSO
 Municipal Mayor