FDP Form 7 - 20% Component of the Ira Utilization 20% COMPONENT OF THE IRA UTILIZATION FOR THE **3rd QUARTER CY 2022**

Municipality of ALCANTARA

		Total Project		Target	Target Project Status		# of	Remarks /
Name of Project	Location	Cost	Date Started	Completion	% of Completion	Total Cost	Extention	Actual Date
		(Bid Amount)		Date	30/09/2022	incurred todate	if any	Completed
Supplemetal Budget # 4 - 2020								
Construction/ Rehabilitation /Improvement of Public Market - (Market Stall , Food Stall and Adwall)	Poblacion	13,000,000.00	7/28/2021	7/20/2022	92%	10,016,360.63	1	on going
Gen Fund 20% DF- 2022								
Rehabilitation and Improvement of Cultural Site Kugtong Spring at Barangay Poblacion	Poblacion	999,818.63	23/07/2022	05/09/2022	100%	999,818.63		19/08/2022
Rehabilitation and Improvement of Palanas Wharf	Palanas	999,946.14	23/07/2022	05/09/2022	100%	999,946.14		05/09/2022
Construction of Barangay Concrete Concrete Road	Cabadiangan	499,869.27	23/07/2022	21/08/2022	100%	499,869.27		05/08/2022
Construction of Potable Water Supply System at Brgy Cabil isan	Palanas & cabil isan	2,073,988.88	7/24/2022	1/24/2023	45%	866,577.97		On going
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabil isan	Cabil isan	499,227.63	8/14/2022	10/14/2022	90%			On going
Construction of Brgy Concrete Road at Rd 41 Brgy Manga	Manga	1,499,928.74	8/25/2022	10/8/2022	80%			On going
Construction of Brgy Concrete Road at Rd 39 Brgy Manga	Manga	1,999,513.44	9/29/2022	11/28/2022	30%			On going

Submitted by : Noted by :

ARTURO M. PALENCIA

ATTY. FRITZ A. LASTIMOSO

Municipal Engineer

Municipal Mayor