

FDP Form 7 - 20% Component of the Ira Utilization

20% COMPONENT OF THE IRA UTILIZATION

FOR THE 4TH QUARTER CY 2022

Municipality of ALCANTARA

Name of Project	Location	Total Project Cost (Bid Amount)	Date Started	Target Completion Date	Project Status		# of Extension if any	Remarks / Actual Date Completed
					% of Completion 31/12/2022	Total Cost incurred todate		
Supplemental Budget # 4 - 2020								
Construction/ Rehabilitation /Improvement of Public Market - (Market Stall , Food Stall and Adwall)	Poblacion	13,000,000.00	7/28/2021	7/20/2022	98%	9,292,337.74	2	on going
Gen Fund 20% DF- 2022								
Construction of Potable Water Supply System at Brgy Cabil isan	Palanas & cabil isan	2,073,988.88	7/24/2022	1/24/2023	100%	2,073,988.88		02/12/2022
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabil isan	Cabil isan	499,227.63	8/14/2022	10/14/2022	100%	499,227.63		12/10/2022
Construction of Brgy Concrete Road at Rd 41 Brgy Manga	Manga	1,499,928.74	8/25/2022	10/8/2022	100%	1,499,928.74		07/10/2022
Purchase/Acquisition of Heavy Equipment - Self Loader	Poblacion	4,997,000.00	11/26/2022	1/24/2022				On going
Supplemental Budget # 3- 2022								
Procurement of Medical Equipment - Dental Chair	Poblacion	478,000.00	10/29/2022	11/28/2022	100%	478,000.00		21/10/2022
Upgrading of Genset Transmission Lines	Poblacion	193,980.00	10/24/2022	12/1/2022	100%	193,980.00		02/11/2022
Rehabilitation and Improvement of Cultural Site Kugtong Spring	Poblacion	964,062.08	10/25/2022	1/1/2023	100%	964,062.08		15/11/2022
Construction/Rehabilitation/Improvement of Boundary Marker	Coastal Barangay	212,017.00	10/25/2022	12/2/2022	100%	212,017.00		03/11/2022
Construction of Brgy Concrete Road at Rd 39 Brgy Manga	Manga	1,999,513.44	11/17/2022	1/15/2022	50%			On going
Construction/Rehabilitation/Improvement of Municipal Park	Poblacion	1,197,000.00	11/15/2022	1/23/2022	100%	1,197,000.00		18/11/2022
Furniture and Fixtures- Procurement of Industrial Ceiling Fan	Poblacion	799,000.00	12/1/2022	2/13/2022				On going
Provision of Potable Water Supply municipal-wide	Municipalwide							Procurement
Construction of Barangay Concrete Road at Brgy Polo	Polo							Procurement
Rehabilitation and Improvement of Municipal hall Building	Poblacion							procurement

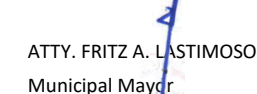
Submitted by :



ARTURO M. PALENCIA

Municipal Engineer

Noted by :



ATTY. FRITZ A. LASTIMOSO
Municipal Mayor