

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2023  
 PROVINCE: CEBU QUARTER: 1  
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Supplemental Budget # 4 - 2020</b>								
Construction/ Rehabilitation /Improvement of Public Market - ( Market Stall , Food Stall and Adwall )	Poblacion	13,000,000.00	7/28/2021	7/20/2022	100%	9,292,337.74	3	25/01/2023
<b>Gen Fund 20% DF- 2022</b>								
Purchase/Acquisition of Heavy Equipment - Self Loader	Poblacion	4,997,000.00	11/26/2022	1/24/2022	100%		2	07/03/2023
<b>Supplemental Budget # 3- 2022</b>								
Furniture and Fixtures- Procurement of Industrial Ceiling Fan	Poblacion	799,000.00	12/1/2022	2/13/2022	100%	799,000.00		27/01/2023
Provision of Potable Water Supply municipal-wide	Municipalwide	999,934.88	1/15/2023	3/30/2023	84%	756,832.50	1	On going
Construction of Barangay Concrete Road at Brgy Polo	Polo	699,500.00	1/15/2023	2/28/2023	30%		1	On going
Rehabilitation and Improvement of Municipal hall Building	Poblacion	1,997,000.00	1/25/2023	4/24/2023	60%	1,078,380.00		On going
<b>Gen Fund 20% Df - 2023</b>								
Construction/Rehabilitation/Improvement of Alcantara Civic Center/Evacuation Center	Poblacion	1,800,000.00	3/24/2023	7/4/2023				On going
Construction of Concrete Road at Brgy Cabil isan Rd 25 Junction Brgy Hall	Cabil isan	1,500,000.00	3/23/2023	5/31/2023				on going
Completion of Multi Purpose Building / Evacuation Center at Brgy Cabil isan	Cabil isan	3,499,897.88						Procurement

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Local Budget Officer

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Local Chief Executive