

FDP Form 7 - 20% Component of the Ira Utilization
 20% COMPONENT OF THE IRA UTILIZATION
 FOR THE 2nd QUARTER CY 2023
 Municipality of ALCANTARA

Name of Project	Location	Total Project Cost (Bid Amount)	Date Started	Target Completion Date	Project Status		# of Extention if any	Remarks / Actual Date Completed
					% of Completion 30/06/2023	Total Cost incurred todate		
Supplemental Budget # 3- 2022								
Provision of Potable Water Supply municipal-wide	Municipalwide	999,934.88	1/15/2023	3/30/2023	84%	756,832.50	2	Additional Depth on drilling - On going
Construction of Barangay Concrete Road at Brgy Polo	Polo	699,500.00	1/15/2023	2/28/2023	100%	699,500.00	1	03/04/2023
Rehabilitation and Improvement of Municipal hall Building	Poblacion	1,997,000.00	1/25/2023	4/24/2023	60%	1,997,000.00	1	08/05/2023
Gen Fund 20% Df - 2023								
Construction/Rehabilitation/Improvement of Alcantara Civic Center/Evacuation Center	Poblacion	1,800,000.00	3/24/2023	7/4/2023	100%	1,790,001.92		09/05/2023
Construction of Concrete Road at Brgy Cabil isan Rd 25 Junction Brgy Hall	Cabil isan	1,500,000.00	3/23/2023	5/31/2023	100%	1,498,522.10		18/05/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Cabil isan	Cabil isan	3,499,897.88	4/12/2023	7/10/2023	100%	3,498,481.87		03/06/2023
Rehabilitation and Installation of Street Lighting System-municipalwide	Municipalwide	503,210.00	5/25/2023	7/23/2023	100%			29/05/2023

2,546,834.42

7,693,503.97

Submitted by :

ARTURO M. PALENCIA
 Municipal Engineer

Noted by :

ATTY. FRITZ A. LASTIMOSO
 Municipal Mayor