FDP Form 7 - 20% Component of the Ira Utilization 20% COMPONENT OF THE IRA UTILIZATION FOR THE **3rd QUARTER CY 2023**

Municipality of ALCANTARA

		Total Project		Target	Project Status		# of	Remarks /
Name of Project	Location	Cost	Date Started	Completion	% of Completion	Total Cost	Extention	Actual Date
		(Bid Amount)		Date	30/09/2023	incurred todate	if any	Completed
Gen Fund 20% Df - 2022 Continuing Appropriation								
Completion of Multi Purpose Building / Evacaution Center at Brgy Lawaan	Lawaan	499,990.00	23/09/2023	23/10/2023	5%			On going
Supplemental Budget # 3- 2022								
Provision of Potable Water Supply municipal-wide	Municipalwide	999,934.88	1/15/2023	3/30/2023	84%	756,832.50	3	Depth reach 360 ft Drilling Machine shutdown
Gen Fund 20% Df - 2023								
Construction of Concrete Road at Brgy Palanas Road 4 Brgy Palanas Cemetery	Brgy Palanas	1,999,489.27	9/13/2023	11/13/2023	35%			On going
Construction /Rehabilatation/Improvement of Alcantara Public Market (Main Building)	Brgy Poblacion	999,119.62	9/4/2023	11/13/2023	100%			Completed
Completion of Multi Purpose Building / Evacaution Center at Brgy Lawaan	Lawaan	499,995.00	9/23/2023	10/23/2023	5%			On going
Construction of Barangay Concrete Road located at rd 38 Purok Manga Puesto Rd Brgy Cabadiangan Alcantara Cebu	Brgy Cabadiangan	499,957.28	9/7/2023	10/14/2023	100%			Completed
Supplemental Budget # 1-2023								
Construction/Rehabilitation/Improvement of Alcantara Public Market (Food Stall)	Poblacion	499,727.06	9/13/2013	11/13/2023	30%			On going
Rehabilitation and Installation of Street Lighting System	Palanas , Poblacion	150,000.00	·					Bid 9/26/2023

Submitted by :

Noted by:

ENGR. ARTURO M. PALENCIA Municipal Engineer ATTY. FRITZ A. LASTIMOSO Municipal Mayor