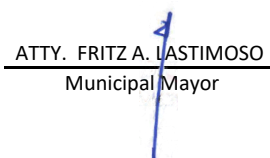


LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
SECOND QUARTER 2022
Municipality Alcantara

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources- Malacañang	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,647,408.28	3,843,952.67		100,000.00	100,000.00	5,691,360.95
Continuing Appropriations						-
Previous Years' Appropriations Transferred to the Special Trust Fund		215,324.57				215,324.57
(Year 1)		810,529.00				810,529.00
(Year 2)		806,132.11				806,132.11
(Year 3)						-
(Year 4)						
(Year 5)						
Transfer/Grants		1,831,985.68				1,831,985.68
Total Funds Available	1,647,408.28	5,675,938.35		100,000.00	100,000.00	7,523,346.63
B. Utilization						
Clearing Operation				16,500.00	20,100.00	36,600.00
Relief Operations & Distribution				67,500.00	35,237.00	102,737.00
Repair & Restoration				9,900.00	19,800.00	29,700.00
disinfectants, sprayers, supplies		1,700.00				1,700.00
Coordination meeting		475.00				475.00
Conduct of Mun. wide simulation		980.00				980.00
Maintenance and Operation						-
of DRRM emergency/rescue		38,600.00				38,600.00
Clearing & declogging of canal, riverbeds, drainages		31,300.00				31,300.00
Training, seminars others		8,492.00				8,492.00
Conduct of IEC campaign		1,850.00				1,850.00
Provision of relief goods to families affected by Typhoon Odette		750,000.00				750,000.00
						-
						-
						-
Total Utilization	-	833,397.00		93,900.00	75,137.00	1,002,434.00
Unutilized Balance	1,647,408.28	4,842,541.35	-	6,100.00	24,863.00	6,520,912.63

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RITA MARLOU M. LARGO
Municipal Accountant


ATTY. FRITZ A. LASTIMOSO
Municipal Mayor