FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization
(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:	REGION VII - CENTRAL VISAYAS	**CALENDAR YEAR:**	2023
PROVINCE:	CEBU	**QUARTER:**	2
CITY/MUNICIPALITY:	ALCANTARA		

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources- Malacañang	From Other Sources- PCL	From Other Sources- Cebu Province	From Other Sources- Office of the President	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%							
A. Sources of Funds									
Current Appropriations	1,415,317.6	3,302,407.6		6,100.0	24,863.0	1,900.0	441,140.0	950.0	5,192,678.2
Continuing Appropriations		62,177.0							62,177.0
Previous Years' Appropriations Transferred to the Special Trust Fund		305,935.7							305,935.7
CY 2022		1,973,593.3							1,973,593.3
Transfer/Grants		2,279,529.0							2,279,529.0
Total Funds Available	1,415,317.6	5,644,113.7		6,100.0	24,863.0	1,900.0	441,140.0	950.0	7,472,207.2
B. Utilization									
Continuous regular clearing and declogging		18,100.0							18,100.0
Tree trimming		1,880.0							1,880.0
Conduct Trainings and seminars and orientation on disaster preparedness		4,500.0							4,500.0
Operationalization of the LDRRM Command Center/Establishment of 24/7 Open/Emergency Center		19,950.0							19,950.0
Conduct Municipal-wide simulation drills		1,020.0							1,020.0
Coordination meeting/conduct of multi-stakeholders dialogue		1,931.0							1,931.0
Support to address emerging and re-emerging infectious diseases		1,800.0							1,800.0
Conduct of IEC campaign, reproduction & distribution of IEC materials related to DRRM activities and programs		840.0							840.0
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Continuing Appropriation									-
Installation of singnages		29,400.0							29,400.0
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Total Utilization	-	79,421.0		-	-	-	-	-	79,421.0
Unutilized Balance	1,415,317.6	5,564,692.7	-	6,100.0	24,863.0	1,900.0	441,140.0	950.0	7,392,786.21

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

JENNY MARIE R. ELIC-LAGAS, CPA
Local Accountant