

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION VII - CENTRAL VISAYAS      **CALENDAR YEAR:** 2023  
**PROVINCE:** CEBU      **QUARTER:** 2  
**CITY/MUNICIPALITY:** ALCANTARA

| Program or Project   | Location                  | Total Cost    | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks                                |
|--|---------------------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--|
|  |                           |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |  |
| Rapid Community Base Monitoring System   | Municipality wide         | 500,000.00    | 27/03/2018   | 31/12/2018             | 74%             | 371,818.00                  |                           | on going                               |
| Integrated Food Production   | Manga                     | 1,030,000.00  | 30/01/2018   | 31/12/2018             | 9%              | 89,654.50                   |                           | on going                               |
| Acquisition of Mini Fire truck   | Municipality wide         | 500,000.00    |              |                        |                 | -                           |                           | returned 6.26.23                       |
| Rehab of Alcantara Public Market   | Poblacion                 | 10,000,000.00 | 28/07/2021   | 24/07/2022             | 100%            | 9,990,613.50                |                           | completed and refunded 6/30/23         |
| Completion of Waterworks   | Barangay Candabong        | 2,000,000.00  | 01/05/2021   | 15/07/2021             | 100%            | 1,998,270.17                |                           | completed                              |
| Assistance for Municipalities affected   | Municipality wide         | 100,000.00    | 08/02/2022   | 31/12/2022             | 75%             | 75,137.00                   |                           | on going                               |
| Assistance to the victims of Typhoon   | Municipality wide         | 100,000.00    | 08/02/2022   | 31/12/2022             | 94%             | 93,900.00                   |                           | on going                               |
| Cater and Address needs of the people affected by Typhoon Odette                       | Municipality wide         | 5,000,000.00  | 31/05/2022   | 30/06/2022             | 100%            | 5,000,000.00                |                           | completed                              |
| Assistance for Damaged Municipalities  | Municipality wide         | 400,000.00    | 27/01/2022   | 31/12/2022             | 100%            | 398,100.00                  |                           | completed and refunded                 |
| Cater and Address the immediate relief of the people affected by Corona Virus diseases | Municipality wide         | 5,000,000.00  | 13/09/2022   | 13/09/2022             | 100%            | 4,999,050.00                |                           | completed                              |
| Installation of Solar Lights   | 9 Barangays               | 1,000,000.00  | 15/09/2022   | 31/12/2022             | 85%             | 846,016.00                  |                           | completed and refunded 6/15/23         |
| Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park                     | Poblacion                 | 5,000,000.00  | 26/12/2022   | 24/02/2023             | 100%            | 4,996,421.44                |                           | completed and refunded 6/26/23         |
| Construction/Rehab/Improvement of DSWD Building  | Poblacion                 | 2,000,000.00  | 17/12/2022   | 15/02/2023             | 100%            | 1,998,185.35                |                           | completed in June and refunded 7/11/23 |
| Participation of Pasigarbo sa Sugbo  | Municipality wide         | 2,000,000.00  | 20/07/2022   | 26/08/2022             | 100%            | 1,996,356.00                |                           | completed                              |
| Construction of Water System   | Barangay Cabil-san and Pa | 10,000,000.00 | 24/07/2022   | 24/04/2023             | 100%            | 9,997,363.88                |                           | completed                              |
| Farm to Market Road Road 3   | Barangay Candabong        | 5,000,000.00  | 25/08/2022   | 25/12/2022             | 100%            | 4,998,500.00                |                           | completed                              |
| Farm to Market Road Road 13  | Barangay Candabong        | 5,000,000.00  | 25/08/2022   | 25/12/2022             | 100%            | 4,997,500.00                |                           | completed                              |
| Rehab of Farm to Maket Road  | Barangay Salagmaya        | 10,000,000.00 | 25/08/2022   | 25/12/2022             | 100%            | 9,998,444.02                |                           | completed                              |
| Suroysuroy sa Sugbo  | Municipality wide         | 350,000.00    | 18/11/2022   | 18/11/2022             | 23%             | 80,300.00                   |                           | on going                               |
| Construction/Rehabilitation/Improvement  | Municipality wide         | 2,000,000.00  | 11/07/2023   |                        | 34%             | 681,107.12                  |                           | on going                               |
| Construction of MBP/Evacuation Center  | Barangay Salagmaya        | 1,000,000.00  | 14/07/2023   |                        | 52%             | 520,146.74                  |                           | on going                               |
| Installation of Solar Street Lights [ Various  | Municipality wide         | 10,000,000.00 | 11/07/2023   |                        | 32%             | 3,199,000.00                |                           | on going                               |
| Completion of MPB/Evacuation Center - H  | Barangay Polo             | 3,000,000.00  | 27/07/2023   |                        | 60%             | 1,799,712.57                |                           | on going                               |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Local Budget Officer

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