

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2023
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Acquisition of Mini Fire truck	Municipality wide	500,000.00				-		returned 6.26.23
Rehab of Alcantara Public Market	Poblacion	10,000,000.00	28/07/2021	24/07/2022	100%	9,990,613.50		completed and refunded 6/30/23
Completion of Waterworks	Barangay Candabong	2,000,000.00	01/05/2021	15/07/2021	100%	1,998,270.17		completed
Cater and Address needs of the people affected by	Municipality wide	5,000,000.00	31/05/2022	30/06/2022	100%	5,000,000.00		completed
Assistance for Damaged Municipalities	Municipality wide	400,000.00	27/01/2022	31/12/2022	100%	398,100.00		completed and refunded
Cater and Address the immediate relief of the people	Municipality wide	5,000,000.00	13/09/2022	13/09/2022	100%	4,999,050.00		completed
Installation of Solar Lights	9 Barangays	1,000,000.00	15/09/2022	31/12/2022	85%	846,016.00		completed and refunded 6/15/23
Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park	Poblacion	5,000,000.00	26/12/2022	24/02/2023	100%	4,996,421.44		completed and refunded 6/26/23
Construction/Rehab/Improvement of DSWD Building	Poblacion	2,000,000.00	17/12/2022	15/02/2023	100%	1,998,185.35		completed in June and refunded 7/11/23
Participation of Pasigarbo sa Sugbo	Municipality wide	2,000,000.00	20/07/2022	26/08/2022	100%	1,996,356.00		completed
Construction of Water System	Barangay Cabil-san and Palanas	10,000,000.00	24/07/2022	24/04/2023	100%	9,997,363.88		completed
Farm to Market Road Road 3	Barangay Candabong	5,000,000.00	25/08/2022	25/12/2022	100%	4,998,500.00		completed
Farm to Market Road Road 13	Barangay Candabong	5,000,000.00	25/08/2022	25/12/2022	100%	4,997,500.00		completed
Rehab of Farm to Maket Road	Barangay Salagmaya	10,000,000.00	25/08/2022	25/12/2022	100%	9,998,444.02		completed
Construction/Rehabilitation/Improvement of Alcantara	Municipality wide	2,000,000.00	11/07/2023		100%	1,997,500.01		completed
Construction of MBP/Evacuation Center Salagmaya (V	Barangay Salagmaya	1,000,000.00	14/07/2023		100%	998,000.01		completed
Installation of Solar Street Lights [Various Infra Project	Municipality wide	10,000,000.00	11/07/2023		100%	9,999,000.00		completed
Rapid Community Base Monitoring System	Municipality wide	500,000.00	27/03/2018	31/12/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	30/01/2018	31/12/2018	9%	89,654.50		on going
Assistance for Municipalities affected with Typhoon Odette	Municipality wide	100,000.00	08/02/2022	31/12/2022	75%	75,137.00		on going
Assistance to the victims of Typhoon Odette	Municipality wide	100,000.00	08/02/2022	31/12/2022	94%	93,900.00		on going
Suroysuroy sa Sugbo	Municipality wide	350,000.00	18/11/2022	18/11/2022	23%	80,300.00		on going
Completion of MPB/Evacuation Center - Polo	Barangay Polo	3,000,000.00	27/07/2023		60%	1,799,712.57		on going
Pasigarbo sa Sugbo 2023	Municipality Wide	2,000,000.00	14/08/2023		63%	1,258,050.76		on going
Swine Fever Surveillance and Organic Pig Production	Municipality Wide	1,000,000.00	09/08/2023		0%	-		not yet started
Sociocultural Activites	Municipality Wide	100,000.00	08/07/2023		0%	-		not yet started
		1.00			0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

THOMAS BEFEL TEMPLOR
 OIC - Local Budget Officer

LUDILYN M. BORBON, CPA
 Local Accountant

ATTY. FRITZ A. LASTIMOSO
 Local Chief Executive