

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2023  
 PROVINCE: CEBU QUARTER: 4  
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Completion of Multi Purpose Building / Evacuation Center at Brgy Lawaan	Lawaan	499,990.00	23/09/2023	23/10/2023	100%		1	31/10/2023
Provision of Potable Water Supply municipal-wide	Municipalwide	999,934.88	15/1/2023	3/30/2023	100%	999,934.88	3	10/10/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Lawaan	Lawaan	499,995.00	23/9/2023	23/10/2023	100%	499,995.00		31/10/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Polo	Polo	499,596.44	15/11/2023	29/12/2023	100%	499,596.44		08/12/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Palanas	Palanas	499,627.29	15/11/2023	29/12/2023	100%	499,627.29		08/12/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Candabong	Candabong	499,622.85	15/11/2023	29/12/2023	100%	499,622.85		22/12/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Manga	Manga	499,795.35	15/11/2023	29/12/2023	100%	499,795.35		22/12/2023
Completion of Multi Purpose Building / Evacuation Center at Brgy Poblacion	Poblacion	499,000.00	02/12/2023	31/12/2023	100%	499,000.00		14/12/2023
Rehabilitation and Installation of Street Lighting System	Palanas , Poblacion	150,000.00	19/10/2023	17/11/2023	100%	150,000.00		13/11/2023
Economic Development (pls list down specific projects)								
Construction of Concrete Road at Brgy Palanas Road 4 Brgy Palanas Cemetery	Brgy Palanas	1,999,489.27	13/9/2023	13/11/2023	100%	1,999,489.27		11/11/2023
Construction/Rehabilitation/Improvement of Boardwalk	Poblacion	998,674.25	22/11/2023	19/2/2023	40%			On going
Construction/Rehabilitation/Improvement of Alcantara Public Market (Food Stall)	Poblacion	499,727.06	9/13/2013	11/13/2023	100%	499,727.06		27/10/2023
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

THOMAS BEFIL TEMBLOR  
 Local Budget Officer

ATTY. FRITZ A. LASTIMOSO  
 Local Chief Executive