

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION VII - CENTRAL VISAYAS  
**PROVINCE:** CEBU  
**CITY/MUNICIPALITY:** ALCANTARA  
**CALENDAR YEAR:** 2023  
**QUARTER:** 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rapid Community Base Monitoring System	Municipality wide	500,000.00	27/03/2018	31/12/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	30/01/2018	31/12/2018	9%	89,654.50		on going
Assistance for Municipalities affected with Typhoon Odette	Municipality wide	100,000.00	08/02/2022	31/12/2022	75%	75,137.00		on going
Assistance to the victims of Typhoon Odette	Municipality wide	100,000.00	08/02/2022	31/12/2022	94%	93,900.00		on going
Suroysuroy sa Sugbo	Municipality wide	350,000.00	18/11/2022	18/11/2022	23%	80,300.00		on going
Construction of Legislative Building	Municipality wide	2,000,000.00	09/01/2023	12/07/2023	100%	1,994,609.27		completed
Completion of MPB/Evacuation Center - Polo	Barangay Polo	3,000,000.00	27/07/2023	11/15/2023	100%	2,999,600.50		completed
Pasigarbo sa Sugbo 2023	Municipality Wide	3,000,000.00	14/08/2023	08/28/2023	98%	2,949,539.10		completed
Swine Fever Surveillance and Organic Pig Production	Municipality Wide	1,000,000.00			0%	-		not yet started
Sociocultural Activites	Municipality Wide	100,000.00	08/07/2023	08/28/2023	71%	71,000.00		completed
Construction of Drainage at Brgy. Manga	Brgy. Manga	1,000,000.00			0%			not yet started
Rehab and Improvement of Administrative Hall	Poblacion	2,000,000.00			0%			not yet started
Rehab and Improvement of Administrative Hall	Poblacion	2,000,000.00			0%			not yet started
Procurement and Installation of Bleachers at Civic Cen	Poblacion	2,000,000.00	12/01/2023	12/29/2023	0%			completed
DENR/PENRO/Mobilization Fund	Municipality Wide	30,000.00			0%			not yet started
Socio Cultural Activites/Cebu Province	Municipality Wide	500,000.00	12/01/2023	12/29/2023	91%	453,067.88		completed
Suroy Suroy Sugbo 2023	Municipality Wide	350,000.00	12/02/2023	12/02/2023	100%	349,130.00		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

THOMAS BEFEL TEMBLOR  
 OIC - Local Budget Officer

LUDILYN M. BORBON, CPA  
 Local Accountant

ATTY. FRITZ A. LASTIMOSO  
 Local Chief Executive